

CURVE

BIRTINYA

Body Corporate
Proposed Budget - Year 1 Only

ADMINISTRATION FUND

Contributions Receivable		Contribution	Interest
LESS EXPENSES		\$157,806.00	\$18,999
Bank Charges			
Transaction Fees	\$80		
Body Corporate Management			
Business Activity Statements	\$1,200		
Disbursements	\$3,850		
Secretarial Fees	\$7,700		
Caretaker			
Caretaker	\$72,000		
Community Power			
Electricity	\$20,000		
Fire Control			
Fire - Contract	\$6,500		
Fire - Repairs & Maintenance	\$1,000		
Fire - Annual Compliance	\$2,000		
Insurance			
Insurance - Policy			\$17,272
Lift Expenses			
Lift - Contract	\$12,000		
Lift - Repairs & Maintenance	\$1,000		
Lift Registration Fee	\$1,300		
Lift Phone	\$1,300		
Pool Expenditure			
Pool - Chemicals	\$2,000		
Pool - Repairs & Maintenance	\$1,000		
Pool - Annual Compliance Inspection	\$380		
Professional Fees			
Prep Income Tax Return	\$300		
Utility Administration	\$12,000		
Workplace Health & Safety	\$850		
Repairs & Maintenance			
R & M - Building	\$3,000		
R & M - Gardens & Grounds	\$1,000		
R & M - Electrical	\$1,500		
R & M - Plumbing	\$1,000		
R & M - Plant	\$2,500		
		\$143,460.00	\$17,272.00
GST		\$14,346.00	\$1,727.20
Total Contributions Receivable		\$157,806	\$18,999
	Total Units of Ent	9993	10001
	Levy Per Unit of Ent	\$15.79	\$1.90

SINKING FUND

GST		\$45,413
Total Contributions Receivable		\$49,954
	Total Units of Entitlement	9993
	Levy Per Unit of Entitlement	\$5.00

*Body Corporate
Schedule of Proposed Contributions (Incl. GST) - Year 1 Only*

LOT NO.	Contribution Schedule Lot Entitlement	Caretaker's Fees (included in Administrative Fund Total)	Body Corporate Management Fees (included in Administrative Fund Total)	Interest Schedule Lot Entitlement	Building Insurance Contribution (included in Total Per Year)	Administration Fund (included in Total Per Year)	Sinking Fund (included in Total Per Year)	Total Per Lot Per Year	Amount Per Lot Per Week
G01	192	\$1,380.05	\$221.38	216	\$410.38	\$2,972.02	\$957.49	\$4,339.90	\$83.46
G02	192	\$1,380.05	\$221.38	202	\$383.78	\$2,972.02	\$957.49	\$4,313.30	\$82.95
G03	178	\$1,279.42	\$205.24	148	\$281.19	\$2,755.31	\$887.68	\$3,924.18	\$75.46
G04	192	\$1,380.05	\$221.38	204	\$387.58	\$2,972.02	\$957.49	\$4,317.10	\$83.02
G05	155	\$1,114.11	\$178.72	107	\$203.29	\$2,399.29	\$772.98	\$3,375.56	\$64.91
G06	155	\$1,114.11	\$178.72	107	\$203.29	\$2,399.29	\$772.98	\$3,375.56	\$64.91
101	192	\$1,380.05	\$221.38	204	\$387.58	\$2,972.02	\$957.49	\$4,317.10	\$83.02
102	192	\$1,380.05	\$221.38	192	\$364.78	\$2,972.02	\$957.49	\$4,294.30	\$82.58
103	192	\$1,380.05	\$221.38	179	\$340.09	\$2,972.02	\$957.49	\$4,269.60	\$82.11
104	178	\$1,279.42	\$205.24	153	\$290.69	\$2,755.31	\$887.68	\$3,933.68	\$75.65
105	192	\$1,380.05	\$221.38	216	\$410.38	\$2,972.02	\$957.49	\$4,339.90	\$83.46
106	178	\$1,279.42	\$205.24	143	\$271.69	\$2,755.31	\$887.68	\$3,914.68	\$75.28
107	155	\$1,114.11	\$178.72	110	\$208.99	\$2,399.29	\$772.98	\$3,381.26	\$65.02
201	192	\$1,380.05	\$221.38	211	\$400.88	\$2,972.02	\$957.49	\$4,330.40	\$83.28
202	192	\$1,380.05	\$221.38	196	\$372.38	\$2,972.02	\$957.49	\$4,301.90	\$82.73
203	192	\$1,380.05	\$221.38	185	\$351.49	\$2,972.02	\$957.49	\$4,281.00	\$82.33
204	178	\$1,279.42	\$205.24	159	\$302.09	\$2,755.31	\$887.68	\$3,945.08	\$75.87
205	192	\$1,380.05	\$221.38	190	\$360.98	\$2,972.02	\$957.49	\$4,290.50	\$82.51
206	178	\$1,279.42	\$205.24	148	\$281.19	\$2,755.31	\$887.68	\$3,924.18	\$75.46
207	155	\$1,114.11	\$178.72	105	\$199.49	\$2,399.29	\$772.98	\$3,371.76	\$64.84
301	192	\$1,380.05	\$221.38	213	\$404.68	\$2,972.02	\$957.49	\$4,334.20	\$83.35
302	192	\$1,380.05	\$221.38	201	\$381.88	\$2,972.02	\$957.49	\$4,311.40	\$82.91
303	192	\$1,380.05	\$221.38	190	\$360.98	\$2,972.02	\$957.49	\$4,290.50	\$82.51
304	178	\$1,279.42	\$205.24	164	\$311.59	\$2,755.31	\$887.68	\$3,954.58	\$76.05
305	192	\$1,380.05	\$221.38	196	\$372.38	\$2,972.02	\$957.49	\$4,301.90	\$82.73
306	178	\$1,279.42	\$205.24	153	\$290.69	\$2,755.31	\$887.68	\$3,933.68	\$75.65
307	155	\$1,114.11	\$178.72	106	\$201.39	\$2,399.29	\$772.98	\$3,373.66	\$64.88
401	192	\$1,380.05	\$221.38	219	\$416.08	\$2,972.02	\$957.49	\$4,345.60	\$83.57
402	192	\$1,380.05	\$221.38	208	\$395.18	\$2,972.02	\$957.49	\$4,324.70	\$83.17
403	192	\$1,380.05	\$221.38	194	\$368.58	\$2,972.02	\$957.49	\$4,298.10	\$82.66
404	178	\$1,279.42	\$205.24	170	\$322.99	\$2,755.31	\$887.68	\$3,965.98	\$76.27
405	192	\$1,380.05	\$221.38	200	\$379.98	\$2,972.02	\$957.49	\$4,309.50	\$82.88
406	178	\$1,279.42	\$205.24	159	\$302.09	\$2,755.31	\$887.68	\$3,945.08	\$75.87
407	155	\$1,114.11	\$178.72	107	\$203.29	\$2,399.29	\$772.98	\$3,375.56	\$64.91
501	192	\$1,380.05	\$221.38	228	\$433.18	\$2,972.02	\$957.49	\$4,362.70	\$83.90
502	192	\$1,380.05	\$221.38	216	\$410.38	\$2,972.02	\$957.49	\$4,339.90	\$83.46
503	192	\$1,380.05	\$221.38	198	\$376.18	\$2,972.02	\$957.49	\$4,305.70	\$82.80
504	178	\$1,279.42	\$205.24	175	\$332.49	\$2,755.31	\$887.68	\$3,975.48	\$76.45
505	192	\$1,380.05	\$221.38	204	\$387.58	\$2,972.02	\$957.49	\$4,317.10	\$83.02
506	178	\$1,279.42	\$205.24	164	\$311.59	\$2,755.31	\$887.68	\$3,954.58	\$76.05
507	155	\$1,114.11	\$178.72	109	\$207.09	\$2,399.29	\$772.98	\$3,379.36	\$64.99
601	192	\$1,380.05	\$221.38	236	\$448.38	\$2,972.02	\$957.49	\$4,377.90	\$84.19
602	192	\$1,380.05	\$221.38	224	\$425.58	\$2,972.02	\$957.49	\$4,355.10	\$83.75
603	192	\$1,380.05	\$221.38	204	\$387.58	\$2,972.02	\$957.49	\$4,317.10	\$83.02
604	178	\$1,279.42	\$205.24	181	\$343.89	\$2,755.31	\$887.68	\$3,986.88	\$76.67
605	192	\$1,380.05	\$221.38	208	\$395.18	\$2,972.02	\$957.49	\$4,324.70	\$83.17
606	178	\$1,279.42	\$205.24	170	\$322.99	\$2,755.31	\$887.68	\$3,965.98	\$76.27
607	155	\$1,114.11	\$178.72	110	\$208.99	\$2,399.29	\$772.98	\$3,381.26	\$65.02
701	192	\$1,380.05	\$221.38	285	\$541.48	\$2,972.02	\$957.49	\$4,470.99	\$85.98
702	192	\$1,380.05	\$221.38	272	\$516.78	\$2,972.02	\$957.49	\$4,446.30	\$85.51
703	192	\$1,380.05	\$221.38	209	\$397.08	\$2,972.02	\$957.49	\$4,326.60	\$83.20
704	178	\$1,279.42	\$205.24	186	\$353.39	\$2,755.31	\$887.68	\$3,996.38	\$76.85
705	192	\$1,380.05	\$221.38	258	\$490.18	\$2,972.02	\$957.49	\$4,419.70	\$84.99
706	178	\$1,279.42	\$205.24	197	\$374.28	\$2,755.31	\$887.68	\$4,017.27	\$77.26
707	155	\$1,114.11	\$178.72	111	\$210.89	\$2,399.29	\$772.98	\$3,383.16	\$65.06
TOTALS	10017	\$72,000.00	\$11,550.00	10000	\$18,999.20	\$155,056.00	\$49,954.30	\$224,009.50	\$4,307.88